

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	31			
Program Progress:							
% of Funds Committed	91.84 %	95.37 %	28	96.45 %	11	14	
% of Funds Disbursed	81.45 %	84.65 %	21	87.93 %	14	17	
Leveraging Ratio for Rental Activities	3.24	6.6	15	4.73	32	38	
% of Completed Rental Disbursements to All Rental Commitments***	90.27 %	83.89 %	16	83.38 %	39	36	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.63 %	58.71 %	7	70.15 %	64	63	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	58.38 %	74.60 %	23	80.67 %	6	8	
% of 0-30% AMI Renters to All Renters***	19.15 %	37.60 %	22	45.30 %	7	10	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.87 %	95.89 %	15	95.32 %	63	60	
Overall Ranking:			In State:	15 / 31	Nationally:	27 31	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,074	\$18,669		\$26,635	752 Units	46.70 %	
Homebuyer Unit	\$8,907	\$18,487		\$14,938	49 Units	3.00 %	
Homeowner-Rehab Unit	\$14,939	\$28,220		\$20,675	266 Units	16.50 %	
TBRA Unit	\$18,058	\$3,621		\$3,216	544 Units	33.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orange County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$37,426	\$144,951	\$14,402
State:*	\$67,226	\$95,489	\$35,546
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	29.9	26.5	40.2	27.7	Single/Non-Elderly:	42.3	22.4	13.9	43.4
Black/African American:	34.7	44.9	54.5	42.3	Elderly:	29.5	2.0	46.6	24.0
Asian:	1.2	0.0	0.0	1.5	Related/Single Parent:	15.3	42.9	14.7	24.0
American Indian/Alaska Native:	0.4	0.0	0.4	0.0	Related/Two Parent:	8.0	30.6	14.7	2.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.4	Other:	4.9	2.0	2.3	6.4
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.5	0.0	0.0	0.0					
Asian/Pacific Islander:	0.1	0.0	0.4	0.0					
ETHNICITY:									
Hispanic	32.0	28.6	4.5	28.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	66.2	22.4	45.5	58.8	Section 8:	6.6	0.0 [#]		
2 Persons:	19.4	22.4	26.7	19.5	HOME TBRA:	15.8			
3 Persons:	8.5	14.3	10.2	9.7	Other:	19.3			
4 Persons:	5.2	22.4	8.6	7.5	No Assistance:	58.2			
5 Persons:	0.7	12.2	6.4	2.6					
6 Persons:	0.0	4.1	1.1	1.5					
7 Persons:	0.0	2.0	0.0	0.4					
8 or more Persons:	0.0	0.0	1.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				11

* The State average includes all local and the State PJs within that state

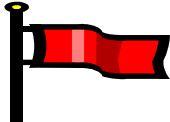
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orange County State: FL Group Rank: 27
 (Percentile)
 State Rank: 15 / 31 PJs Overall Rank: 31
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	90.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	79.63	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	58.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	99.87	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.39	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

